



Kitsap Children's Musical Theatre
2009 Annual Report





Message from the Director

Dear Friends and Family of KCMT,

2009 marked our ninth anniversary of producing wonderful, live, family entertainment here in Kitsap County. If we continue to produce only two shows per year we will have to start turning kids away. Our cast list is growing by leaps and bounds. It is our policy that everyone who auditions makes it into our shows. Each kid deserves a chance. KCMT is enriching the lives of the youth in our community. So, onward and upward! We need to expand.

The North Kitsap Auditorium is booked year round and KCMT barely gets a chance to squeeze in twice a year. Our current rehearsal hall is overflowing. It is quite clear that North Kitsap desperately need a state-of-the-art Center for the Performing Arts. There are many theater groups in this area who need a proper performance venue. There are also dance troupes, music association recitals and touring Broadway-type companies who would all benefit from a performance hall in North Kitsap County. A theatre of this capacity will bless and enrich our community now and for generations to come.

We need an 800 seat auditorium and a 400 seat recital hall. These auditoriums need a shared lobby and courtyard as well as set workshops, greenrooms and rehearsal halls. Our community is worthy of a healthy vision. We have our eye on a piece of property up near Olympic College. In time, we hope to build a school for the performing arts.

Our Board is working hard to fulfill this vision. We are hoping to build in stages. We want you, our KCMT audience, to know that we are all in this together. We keep our participation and ticket prices as low as possible to provide affordable family entertainment. All of us here at KCMT are volunteers. We function with over 50 volunteer staff members. We all keep coming back because KCMT is a fun, family place to be. Our audience keeps coming back because the kids are great!

Building a KCMT Theatre will give our kids, and our community, the opportunity to grow to their fullest potential. Broadcasting is key in getting the support we need to make this dream come true. So, please, start talking!

Sincerely,

Kerby Criss,
Founder and Director, KCMT/Kitsap Children's Musical Theatre

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From the Board President

2009 was a year of firsts for KCMT. We had more cast members than ever, more shows than ever, and we held our very first theatre camp in partnership with Poulsbo Parks and Recreation. We performed with a live orchestra for the first time. We sought new funding sources such as creating a costume rental program. For the first time we produced two simultaneous shows, Disney's *The Jungle Book* and *West Side Story*. And we created a scholarship fund in memory of longtime KCMT parent Michael Riedel, who recently lost his battle with cancer.

2010 marks KCMT's 10th anniversary. As we begin our 2010 season, we will strengthen our focus on achieving our dream: to build our own theatre that will serve all of North Kitsap. We will continue to provide a professional learning environment for our students and to meet the needs of our growing organization. We look forward to serving the North Kitsap community and beyond for another ten years and more.

Our generous sponsors and an enthusiastic audience make it both possible and fun. Thank you for your continued support.

Sincerely,

Patrick Lurlay
President, KCMT Board of Directors



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Our Mission

Our mission is to provide youth a creative outlet in a positive learning environment through professional, Broadway-type, theatrical experience.

Our Vision

Our vision is that KCMT will be available to all youth who wish to participate, regardless of background or finance.

Our Goals

To be constantly growing towards professionalism as we train youth in the art of musical theatre production.

To produce the best show in the best facility with the best scripts, costumes, sets, lights and sound that our growing budget will allow.

To be known throughout the community as an awe-inspiring theatrical production company where participants and audience members alike are fulfilled and entertained.

To continue to grow as we venture to meet the community's need for a successful, children's musical theatre company.

To train our KCMT youth today to become our community theatre leaders of tomorrow.

To uphold wholesome qualities, family oriented customs and high moral standards.

To procure a state-of-the-art performance facility that will be a permanent home for KCMT.



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2009 in Review

Total performances for the year = 27

Average Attendance, Weekend Performances = 184

Average Attendance, Assembly Performances = 552

Total Attendance, 6 Assembly Performances = 3,310

Estimated Total Attendance for the Year = 7,174

West Side Story = 56 cast members

Jungle Book = 88 cast members

Scrooge = 114 cast members

Theatre Camp teen staff members = 25

Theatre Camp enrollment = 41



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2009 Theatre Staff

Jungle Book, West Side Story, and Scrooge

EXECUTIVE DIRECTOR	Kerby Criss
ASSOCIATE DIRECTOR	Sara Adams
TEEN ASSISTANT DIRECTOR	Rachel Steinlicht (Jungle Book), Meghan Ottomano (West Side Story)
PRODUCTION MANAGER	Katie Staker
TEEN STAFF MANAGERS	Trish Brown, Joe Adams
MUSIC DIRECTOR	George Morris
TEEN MUSIC DIRECTOR	Myriah Riedel (Jungle Book)
ACCOMPANIST	Olivia Hickerson with Trenton Hickerson, Assistant (Scrooge)
CHOREOGRAPHERS	Scott Brietbarth (West Side Story), Sara Adams, Caleb Adams, Havilah Criss, Annie Criss, Meghan Ottomano, Kerby Criss, Ben Staker, Rachel Steinlicht, Teen Staff
VOLUNTEER COORDINATOR	Tammy Lurlay, Katie Staker
NEW PARENT MANAGER	Keary Myers
CAST MANAGER	Keary Myers, Kelley Shipley, Katie Staker
HEAD CAST CALLER	Katie Staker
SECURITY/SAFETY MANAGER	Ed Littler, Derek Parkhurt, Russell Poffenroth
FACILITIES MANAGER	Jo Walter, Katie Staker
HEAD COSTUME DESIGNER	Janet Sedy
SCROOGE COSTUME DESIGNER	Debbie Sorensen
HAIR & MAKE-UP DESIGNER	Katier Steinlicht, Aimee Hancock
STAGE MANAGER	Larry Wolbaum, Tony Durham
SET DIRECTOR	Craig Steinlicht
ARTISTIC DETAIL DIRECTORS	Laura Craswell, Annabeth Criss
PROPERTIES	Katia Warns, Peggie Lanzafame
TECHNICAL DIRECTOR	Sara Adams
SPECIAL EFFECTS DIRECTOR	Mike Sedy, Ed Littler
BODY MICS	Deirdre Prince, Dave Erbes, Shelley Erbes
CD MANAGER	Sarah Fisher, Kari Poffenroth, Sara Adams
SPOTLIGHTS	Leslie Hopkins, Nick Brown, Catherine Sedy, Mike Sedy, Cullen Lurlay
AUDITIONS MANAGER	Denise Hughes
MARKETING DIRECTOR	Paul Jacobs, Ella Jacobs, Jenny Ingram
WEBMASTER	Tammie Lurlay
OPERATIONS FUNDRAISING	Keary Myers
DIRECTOR/CONCESSIONS MANAGER	Keary Myers
BACKDROP/BILLBOARD DESIGN	Ben Staker
T-SHIRT DESIGN & PRODUCTION	Dogg and Pony Designs
POSTER DESIGN & PHOTOGRAPHER	Scott Sorensen
POSTER DISTRIBUTION	Denise Craswell



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TICKET & PROGRAM DESIGN & PRODUCTION	Jane Teller
PROGRAM AD MANAGER	Kristi Durham
BOOKKEEPING	Lori Durham
BOX OFFICE/TICKET SALES	Lori Durham, Keary Myers, Melissa Holcomb Palmer
ASSEMBLY MANAGER	Melissa Holcomb Palmer
INTERMISSION CONCESSIONS MANAGER	Amy Chaney
LOBBY COORDINATOR/SCRAPBOOKS/GREETERS	Angela Wolbaum, Patricia Moore
LOBBY BIOS & PHOTO BOARDS	Scott & Debbie Sorensen
PHOTOGRAPHER	Scott Sorensen
CAST PARTY	Tammie Lurlay, Katie Staker, Kari Poffenroth
STAGE CREW	Steve Criss, Tony Durham, Ed Littler, Emily Anderson, Nic Shipley, Connor Delaney, Amanda Hancock, Jessica Breitbarth, Norman Criss, Eli' Criss, Roger Criss, Larry Walbaum, Craig Steinlicht
HAIR & MAKEUP CREW	Elizabeth Craswell, Laura Craswell, Monica McFadden, Jessie Moore, Myriah Riedel
BODY MICS & SOUND CREW	Sheridan Prince, Aoife Lurlay, Katie Beddoe
TIRELESS VOLUNTEERS	Jennifer Cordell, Mathew Cordell, Gillian Gregory, John Tyler, Brett Gregory, Gary Chapman, Kris Chapman, Annika Jeffery, Brandy Littler, Irene Robledo, Bart Staker, Erik Hansen, Robin Alberts, Deb Beddoe, Denise Craswell, Deanna Lyon, Corrynn Cloward, Allisonn Young, Aimee Hancock, Katie Steinlicht, Melanie Stewart, Maxine Kelley, Jo Walter, Denise Thompson, Paul Morgan, Pip Thompson, Carolyn Thompson, Marr Wilson, Sara Zieser, Lorita Kjormoe, Karin Failla, Olivia Yurjevich, Ruthie Johnson - and many others !



2009 Teen Staff

TEEN STAFF MANAGERS

Sara Adams, Joseph Adams,
Trish Brown

TEEN STAFF MEMBERS

Caleb Adams
Katherine Beddoe
Scott Breitbarth
Jake Brown
Laura Craswell
Liz Craswell
Annie Criss
Hava Criss
Roger Criss
Conner Delany
Christie Fitch
Mollee Hancock
Hannah Hibbs
Naomi Knight
Kelly Lanzafame
Aoife Lurlay
Monica McFadden
Jessie Moore
Meghan Ottomano
Alexander Palmer
Megan Palmer
Emilie Poffenroth
Sheridan Prince
Nicholas Shipley
Ben Staker
Megan Staker
Tyler Sorensen
Rachel Steinlicht
Sam Torstenbo
Lauren Wolbaum



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2009 Board of Directors

Executive Board

PRESIDENT
EXECUTIVE VICE PRESIDENT
VP of THEATRE OPERATIONS
VP of MARKETING

VP of FUNDRAISING
VP of PUBLIC RELATIONS
TREASURER
SECRETARY

Patrick Lulay
Craig Steinlicht
Steve Criss
Dave Beddoe (previous)
Melissa Holcomb Palmer (current)
Megan Bradley Lindahl
Russell Poffenroth
Lori Durham
Bart Staker

Board Members

Sara Adams
Dave Beddoe
Kerby Criss
Sarah Fisher
Donna Moreland
Deirdre Prince
Larry Wolbaum

Advisory Board

Tony Durham
Denise Hughes
Gene Sedy
Janet Sedy

Deepest Gratitude to Our Supporters

Your contributions make it possible for us to bring quality musical theatre to Kitsap County. Thank you!

Seattle Foundation
John & Teri Hern
Kitsap Community Foundation
Reliable Storage in Kingston
Twelve Trees Storage in Poulsbo
Bill Austin
Corey's Signs
Home Depot
Central Market
Dream Dinners
Home Care Solutions
Craig & Katie Steinlicht
United States Lighthouse Society
Critter Ridders
Masterworks
Karen Carlson-Iffert
Dogg and Pony Designs
A Home Care Solution
Jeanette's Old Town Flowers
Liberty Bay Books
The Book Stop



Financial Report – January – December 2009

Income		Expense	
Building Fund Donations		Advertising Expenses	
General Public Donations	100.00	Advertisements	290.58
Total Building Fund Donations	100.00	Posters and Flyers	1,729.19
Costume Rental Income	40.00	Promotional Expenses	95.17
Direct Public Support		Signs	1,397.78
Corporate Contributions	1,000.00	Advertising Expenses - Other	125.00
Individ, Business Contributions		Total Advertising Expenses	3,637.72
General Donations	1,087.14	Business Expenses	
Total Individ, Business Contributions	1,087.14	Bank Fees	12.80
Total Direct Public Support	2,087.14	Business Registration Fees	10.00
Fundraising Income		Total Business Expenses	22.80
CD Sales	110.00	Facilities and Equipment	
Workshop Income	3,500.00	Rent, Parking, Utilities	14,711.93
Total Fundraising Income	3,610.00	Total Facilities and Equipment	14,711.93
Indirect Public Support		Operations	
Grants Received	52,500.00	Books, Subscriptions, Reference	70.00
Total Indirect Public Support	52,500.00	Computer & Internet Expense	53.45
Michael Riedel Scholarship Fund	11,426.00	Costume Cleaning	74.50
Other Types of Income		Costumes	
Board & Member Dues	260.00	Costumes T	3,981.47
Cast Party	794.00	Costumes Y	4,342.79
Concessions	5,166.14	Total Costumes	8,324.26
Costume Income	3,131.65	Makeup & Hair	
Make Up Kits	120.00	Make Up & Hair T	792.82
Meal & Snack Reimbursement	461.25	Makeup & Hair Y	652.74
Poster Sales	82.50	Total Makeup & Hair	1,445.56
Program Ads	1,895.00	Office Supplies	854.60
T-Shirts	1,209.00	Postage, Mailing Service	343.74
Other Types of Income – Other	126.61	Printing and Copying	4,510.25
Total Other Types of Income	13,246.15	Props	
Program Income		props T	695.32
Assembly Day Ticket Sales	15,670.00	Props Y	109.47
Ticket Sales	27,498.00	Total Props	804.79
Tuition Dues	11,812.50	Sets	5,427.31
Total Program Income	54,980.50	Total Operations	21,908.46
Total Income	137,989.79	Other Types of Expenses	
		Cleaning Supplies	370.50
		Concessions Items	1,630.96
		Condolences	29.33
		Contests & Awards	248.28
		Donation of Proceeds	5,210.00
		Education	224.20
		Gifts for Directors/Staff	441.11
		Insurance - Liability, D and O	734.00
		Lighting	90.18
		Lobby	445.88
		Meals & Party Expenses	1,533.39
		Meetings & Travel	54.70
		Music & Music CD's	237.87
		Orchestra	3,250.00
		Play Rights	8,882.54
		Sound & Sound Equipment	4,539.22
		T-Shirt Expense	3,975.92
		Total Other Types of Expenses	31,898.08
		Recording Expenses	1,719.04
		Workshop Expense	
		Admin Contract	600.00
		Cast Party	74.89
		Supplies	570.86
		Total Workshop Expense	1,245.75
Total Income	137,989.79	Total Expense	75,143.78
		Net Ordinary Income	70,046.01

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Credits

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Report Contributors
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Cassandra Holcomb



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